**AGENDA:** June 24, 2003 **5.4** 

**CATEGORY:** Public Hearing

**DEPT.:** Community Development/Public Works

**TITLE:** Downtown Parking Maintenance and

Operation Assessment District for Fiscal

Year 2003-04

#### **RECOMMENDATION**

1. Adopt a motion waiving the reading of the Statement of the Engineer of Record.

2. Adopt A RESOLUTION ADOPTING THE ENGINEER'S REPORT FOR THE DOWNTOWN PARKING MAINTENANCE AND OPERATION ASSESSMENT DISTRICT FOR FISCAL YEAR 2003-04 AND AUTHORIZING ITS DELIVERY TO SANTA CLARA COUNTY, to be read in title only, further reading waived.

#### **FISCAL IMPACT**

If the Assessment District is approved after the public hearing, 220 property owners will contribute approximately \$158,606 toward the cost of maintaining the downtown parking lots and structures used by residents, businesses and customers in the District. The average property will be assessed at approximately \$1,000. Many property owners pass on the cost of this assessment to their tenants. The proposed assessment represents about two-thirds of the revenues needed to operate the Downtown Parking District.

#### **BACKGROUND AND ANALYSIS**

On June 29, 1979, the City Council approved the formation of the Downtown Parking Maintenance and Operation Assessment District in order to adequately fund the continued maintenance and operation of Parking District No. 2. From 1979 to 1987, the assessment was \$50,000. The assessment has been raised most years since then to increase the proportion of operating costs funded by the maintenance assessment. (The District's other funding sources include permit revenues, interest and property taxes to provide the remaining operating funds.) The most recent increase was in 1996-97 when the assessment was raised to \$160,000. The assessment has not been increased since then due to difficulty in obtaining the required majority support in accordance with Proposition 218.

Staff recommends no increase in the maintenance assessment for Fiscal Year 2003-04 because the present assessment of \$158,606, combined with the District's other operating revenues, is adequate. The Engineer's Report summarizes the Parking District's revenues and expenditures for Fiscal Year 2003-04. The assessment formula for the District is comprised of two components—one based on land use and the second based on parcel area. Seventy-five

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percent (75%) of the maintenance and operation assessment is calculated and allocated on the basis of land use. Twenty-five percent (25%) of the assessment is calculated according to the size of the parcel. The total amount of the assessment (\$158,606) and the assessment formula are unchanged from last year.

#### **CONCLUSION**

A public meeting was held on May 27, 2003. At that meeting City Council adopted a resolution preliminarily approving the annual Engineer's Report for the Downtown Parking Maintenance and Operation Assessment District for Fiscal Year 2003-04. If approved after the public hearing, the assessments will be forwarded to the County for placement on the property tax rolls. Property owners are encouraged to call the Community Development Department at (650) 903-6306 prior to the public hearing if they have any questions regarding individual assessments.

#### **PUBLIC NOTICING**

In addition to the standard agenda posting, notices have been sent to all affected property owners and published in the newspaper.

Approved by:
Elaine Costello Community Development Director
Timothy Ko Assistant Public Works Director
Cathy R. Lazarus Public Works Director

Kevin C. Duggan City Manager **AGENDA:** June 24, 2003

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## JVB/9/CAM/890-06-24-03M^

Attachment: 1. Resolution

2. Engineer's Report

# CITY OF MOUNTAIN VIEW RESOLUTION NO. SERIES 2003

### A RESOLUTION ADOPTING THE ENGINEER'S REPORT FOR THE DOWNTOWN PARKING MAINTENANCE AND OPERATION ASSESSMENT DISTRICT FOR FISCAL YEAR 2003-04 AND AUTHORIZING ITS DELIVERY TO SANTA CLARA COUNTY

WHEREAS, on May 27, 2003, the City Council set a date of public meeting and a date of public hearing for the consideration of the adoption of the Engineer's Report for the Downtown Parking Maintenance and Operation Assessment District for Fiscal Year 2003-04; and

WHEREAS, the City Council has held such public meeting on May 27, 2003 and such public hearing on June 24, 2003, received testimony, both oral and written, and considered the annual Engineer's Report for Fiscal Year 2003-04;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the Engineer's Report for the Downtown Parking Maintenance and Operation Assessment District for Fiscal Year 2003-04 is hereby approved in its entirety.

BE IT FURTHER RESOLVED that the Finance and Administrative Services Director is hereby authorized to deliver a copy of the Engineer's Report, together with the City Clerk's certification as to its approval, to the office designated by law to extend special assessments upon the tax roll to which they are to be allocated.

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JvB/9/RESO 890-06-24-03R^